

HOLY ROSARY FINANCE COUNCIL
MEETING MINUTES
DECEMBER 15, 2009

The Finance Council of Holy Rosary Parish met December 15, 2009 at the Parish Life Center. Members present were Bev Jeanty, Gary Winkler, Fred Weber, Jon Berchem, Herbie Schreiner, Rex Knauf, Karen Shymanski and Fr. Harry. Also attending was Sue Philippi.

Prayers were led by Karen Shymanski.

The November 17 meeting minutes were reviewed.

The monthly financial report was reviewed. Scrip sales had a 10% decrease in sales and 26% profit decrease year to date.

Raffle tickets have already been sold and returned. Any tickets not picked up after mass on December 20th will be hand delivered.

Charter has started to charge for the internet service. The cost will be split three ways- Parish, School and Religious Education.

Mike has requested 2 new vacuums for the school. It was agreed they need replacing but would like several quotes before the decision is made to purchase them.

The Finance Council will present a financial update to the parishioners on the weekend of February 13 & 14.

Future Planning- what impact will Fr. Harry's retirement in 2011 have on the budget? The plan is to have a Parish Director, Deacon and Priest and we anticipate additional expenses related to these positions.

The heater in the rectory garage, which helps to keep the living quarters above warmer, is not working and needs to be replaced. Fred will make some contacts to get quotes.

Fr. Harry suggested we sell the marble from the old communion rail that is being stored. He will check with the Diocese to see if there is any restriction to its sale.

Next meeting is scheduled for January 19 at 6:30 at the PLC. Jon Berchem is the prayer leader.

Respectfully submitted,
Karen Shymanski, Secretary